

2019 ROAD PLAN

I. Road Signs-2 signs at major cross roads, 1 on spurs

47 signs@\$40.50 each	
1 Fire Danger sign @\$100	
Sign Total	\$2,000.00
Hardware	\$600.00
37-10' post @\$34 each	\$1,300.00
Concrete or Polyurethene	\$450.00
Skidster	\$400.00
Total	\$4,750.00

2018 sign budget to rollover	\$ 1,019.54
2019 sign budget	\$ 1,000.00
2018 Excess road budget	\$ 1,350.03
Use EMC budget for balance of signs	\$ 1,380.43

II. Road Plan-Add Est 1500 tons road base total

Phase 1-Complete by May 450-600T of road base

- 1.Four Mile Ditch repair/reroute
regrade this section of road,add 50T road base
- 2.Grade West Ridge Dr/Repair bad are North Mountain
add 100T of road base
- 3.Grade Wapiti and all spurs as needed
add 25T road base to Aspen Spur
add 150T road base to Wapiti
- 4.Grade Meadow Spur/add 25T road base
- 5.Grade Ruby Mines Rd & spurs up to Howard Draw
add 200T road base near South Mountain to
old base
6. Clean culverts & ditches in this section

Phase 2-Complete by June 750-1000T of road base

- 1.Grade-Four Mile, Timber & all spurs as needed
add road base at hill on Four Mile/Lower Mines 150T
add road base at Four Mile and Timber 200T
End of Four Mile 400T
2. Clean culverts & ditches in this section

Phase 3-Complete by July

- 1.Grade rest of Rugby Mine, Lower Mine, Rolling Hills, Howard's Draw,
North Mountain & spurs as needed
Add road base Rolling Hills, Rugby, Lower Mines 50T
- 2.Clean culverts and ditches in this section

All Phases add repair base as needed Estimated 150T
 Phases/Time frames may shift due to weather

Four Mile Ditch Repair	\$3,000.00
Road base	\$27,000.00
Grading/Spreading road base	\$16,500.00
Culvert/Ditch Cleaning	\$10,000.00
Miscellaneous	\$3,000.00
Snow Plowing	\$9,000.00
TOTAL	\$68,500.00

Total Road Budget for 2019	Rollover from 2018 \$9350.03	Updated 2019 Road Budget
Road Emergency	\$600.00	\$1,000.00
Road Improvements	\$31,000.00	\$ 31,000.00
Road Maintenance	\$20,000.00	\$ 26,000.00
Snow Removal	\$7,500.00	\$ 9,000.00
Weeds	\$400.00	\$ 500.00
		Difference
	\$59,500.00	\$67,500.00 \$8,000.00

III. Entrance

Equity 3710	\$5,575.50
Removal of old entry estimated	-\$1,000.00

Would like to ask the community to participate in creating plans, with a possible 3 plans to vote on, and ask community for a 1 time donation of \$60 per property, this would raise an additional \$11,100. This would be a budget of close to \$15,000 to construct the new entrance. Each year we could look at adding entries to Braden's Point and Howard's Draw.